



BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

856 KENNETH HAHN HALL OF ADMINISTRATION / LOS ANGELES, CALIFORNIA 90012
Telephone (213) 974-4111 / FAX (213) 613-1739

HILDA L. SOLIS
SUPERVISOR, FIRST DISTRICT

May 24, 2017

Ms. Lori Glasgow
Executive Officer, Board of Supervisors
383 Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Ms. Glasgow:

I am writing to submit my list of budget priorities and unmet needs, to be entered into the public record during the fiscal year 2017-18 public budget hearings. Government Code Section 29064(b) provides that issues raised during the public budget hearing process may be considered during budget deliberations, which are currently scheduled to commence on June 26, 2017.

IMMIGRANT AFFAIRS

Office of Immigrant Affairs (OIA)

Staff: Consideration should be given to provide funding for the hiring of staff for the Office of Immigrant Affairs. OIA staff will help advance the well-being of immigrants in the County and connect them with supportive services, including internal and external services, consumer and fraud protection, and immigrant rights education.

Office Space and Supplies: Consideration should be given to provide funding for additional office space and supplies for the Office of Immigrant Affairs. Taking into account that OIA was established as a one-stop shop that coordinates and streamlines access to available County and external services, OIA should have a physical presence in areas not limited to the Hall of Administration in downtown Los Angeles.

Media Outreach & Marketing: Consideration should be given to provide funding for a robust outreach and marketing campaign to create and increase awareness of the new Office of Immigrant Affairs. A significant effort should be made to reach the 3.5 million immigrants who reside in Los Angeles County in order to maximize the utility of OIA.

HEALTH AND WELL BEING

Restorative Care Village: Consideration should be given to provide funding for a multi-phased project, which will include 200 units of Bridge Housing (100 Recuperative Care beds and 100 Crisis residential beds) Psychiatric Urgent Care Center and a Sobering Center, followed by Permanent Supportive housing and possibly a Psychiatric hospital on the LAC+USC Campus. This would be a first-in-nation, comprehensive model that would address the interrelated issues of trauma, mental illness, and substance abuse, in the homeless and other vulnerable populations.

Hiring of Additional Full Time Health Care Interpreters: Consideration should be given to doubling the current pool of health care interpreters at the Department of Health Services (DHS), which will improve the face-to-face interpretation services within the County health systems. Currently, DHS has only 19 interpreters for the entire system and is heavily relying on telephonic and video interpretation services. The intent is to incrementally increase that number over the ensuing years based on further assessment of the Agency's needs.

MacLaren Hall Renovations: Consideration should be given to provide funding for feasibility studies, architectural evaluations, engineering and master planning for the MacLaren Hall, for the delivery of on-site integrated health programs by the Health Agency departments, as well as some housing using the Housing for Health model. These would complement other mixed-use elements and community-serving development opportunities.

East L.A. Regional Community Service Center on Sunol Drive: Consideration should be given to provide funding for the feasibility study and establishment of DHS, Department of Mental Health and Department of Public Health services, along with other health and well-being focused services at the East L.A. Regional Community Service Center on Sunol Drive, to create a shared facility consistent with the Health Agency model. This will enhance access and delivery of health care services for the residents in East L.A. and the surrounding communities.

LAC+USC Campus: Consideration should be given to provide funding for: an elevator to improve accessibility to the outpatient departments from the plaza level of the campus, for the most frail and elderly patients; an improved security to ensure safety of the staff, including installed cameras, personal security devices and increased security presence; various equipment for the operation room.

County Hub System: Consideration should be given to expand and Streamline the County Hub System for Children in Foster Care: Children in foster care live across the County and in some cases, outside the County. The medical hubs for foster children offer highly specialized care, and some are more expansive

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than others. Hubs should be accessible and provide a similar experience to all children regardless of their placement. Therefore, we should consider funding additional hubs in outlying areas such as Pomona and streamlining all of them to offer the same services.

Pregnancy Prevention for Foster Youth: Foster youth are at a high risk of becoming pregnant. They become pregnant at rates 2.5 times higher than their peers who are not in foster care. Accordingly, I authored a motion to encourage the departments to collaborate with respect to creating a plan to reduce early and unplanned pregnancy among this population. These efforts should be continued and supported, particularly with respect to expanding the use and availability of long acting contraceptives.

Prevention of Fetal Alcohol Spectrum Disorders: Fetal alcohol spectrum disorders are a silent epidemic among children in foster care. Children who are prenatally exposed to alcohol during pregnancy experience disabling health conditions, developmental delays, problems in school and difficulty regulating behavior. These problems result in challenges with reunification, placement instability and difficulty achieving permanency. Accordingly, consideration should be given to:

- Enhancing educational resources for at-risk families, including those already involved in the child welfare system, on the impact of alcohol consumption during pregnancy.
- Providing services to at-risk families to reduce alcohol consumption.
- Doing this work in collaboration with philanthropic organizations.

HOMELESS AND HOUSING

Homelessness: Consideration should be given to provide funding for:

- The year-round operation of homeless shelters beyond those in Skid Row, including the Salvation Army HUB in Bell, the Pomona Armory or other location in Pomona.
- Identifying year round shelter space for the homeless in El Monte and the Northeastern area of SD1.
- The provision of permanent supportive housing for homeless persons and families.
- The improvement of emergency shelters and transitional housing opportunities for homeless youth, including emancipated foster, transitional age and LGBTQ youth.

Affordable Housing: Consideration should be given to provide funding for:

- Additional permanent supportive housing
- Affordable housing for non-special needs, very and extremely-low income families
- Additional Emergency Family Shelters in San Gabriel Valley and South East Los Angeles
- An assessment of our current inventory of affordable housing to identify expiring subsidies and housing in need of rehabilitation, and ultimately to provide resources to extend the useful life of the buildings and affordability terms.
- An assessment of county owned land in the First District to identify underutilized or vacant sites that may be a good location for conversion to or development of affordable housing.

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- A consultant to study, convene stakeholders, and produce a report back to the Board on tenant protections for County unincorporated areas, including just cause eviction protections, rent stabilization, habitability inspections & enforcement, any necessary legislative positions, and a proposed administrative framework.
- One development specialist for Economic and Housing Development Division of the Community Development Commission to support Board office planning and administration service requests.
- Develop a proactive affordable housing preservation program comprised of support for HUD project-based rental assistance renewal and landlord/tenant trainings.

CHILDREN, FAMILIES AND SENIORS

Reunification Services: When a child enters foster care, services are offered under federal and state law to help facilitate reunification. These services vary in duration, efficacy and subject matter. Attention should be given to streamlining these services and ensuring their effectiveness through evaluation and outcome measurement.

Senior Meal Program: Consideration should be given to provide \$2 million of ongoing funding for the senior meals program to offset recent increased meal costs.

Purposeful Aging: Consideration should be given to provide \$300,000 in funding to support the Purposeful Aging Initiative coordination across County agencies

ECONOMIC DEVELOPMENT AND 21ST CENTURY WORKFORCE

Economic Development Initiative: Funding to implement a cross-departmental Countywide Construction Careers and Economic Development Initiative, including support for coordination of Targeted Worker registration and training

Maintain Youth Jobs Program: Efforts should be made to maintain current levels (\$12.9 million) of County funding for the Countywide Youth Jobs initiative. The Recommended Budget recognized \$6.9 million as one-time-only. The remaining \$6.0 million was deferred to Supplemental Changes.

Social Enterprise Initiative: Consideration should be given to provide funding to support the County Social Enterprise initiative across departments and targeted industries, beyond the limited funds associated with the Homeless Initiative.

Department of Consumer and Business Affairs (DCBA): Consideration should be given to provide full funding of necessary staff for DCBA's new programs, including Wage Enforcement Program, Small Business Initiative, Office of Immigrant Affairs.

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Workforce Development Initiatives: Funding consideration should be given for enhanced marketing and communications to raise awareness of County economic and workforce development initiatives

Affordable Housing: Consideration should be given to increasing Affordable Housing budget unit funding dedicated to new housing for extremely low-income working families, starting at 30% of funds in next Notice of Funding Availability (NOFA) and progressing to 50% over the next 3 NOFA Rounds.

TRANSPORTATION AND COMMUNITY ENGAGEMENT

Transit Services

Zero-Emissions: Funding consideration should be given for a comprehensive plan to gradually transition our transit bus/shuttle fleet to zero-emission vehicles.

County Employee Ride-Share: Funding consideration should be given to create and/or bolster existing incentive programs to further promote transit use among county employees.

Outreach: Funding consideration should be given to engage locally based community organizations to support outreach and education efforts.

General Improvements: Funding consideration should be given to improve transit routes, stops and stations such as benches, shelters, signage, bus pads, bus stop cooling zones with shaded canopies and trees, etc.

Expansion: Funding consideration should be given to expand transit services to underserved communities, especially to provide connectivity to regional transit service providers. This would apply to County operated transit like the El Sol Shuttle run by the Department of Public Works, and Dash, which is operated by the City of Los Angeles.

Roads, Highways, Traffic & Lighting (Department of Public Works)

Repairs: Funding consideration should be given to maintain roads in a state of good repair.

Community Roads: Funding consideration should be given to implement Complete Streets treatments, urban greening, Safe Routes to School and first/last mile to transit infrastructure, especially to coincide with roadway maintenance and improvement schedules.

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Traffic Management: Funding consideration should be given to implement light synchronization and traffic demand management strategies on major thoroughfare arterials, especially in partnership with surrounding jurisdictions.

Road Safety: Funding consideration should be given to identify, plan and implement safety improvements at roadway intersections with railways, especially at-grade separations where feasible.

Transit Oriented Communities

Establishment: Funding consideration should be given to establish a Transit Oriented Communities plan to promote mixed-use developments with affordable housing near major transit centers, hubs and/or routes.

Outreach: Funding consideration should be given to engage locally based community organizations to support outreach and education efforts around transit oriented community planning.

San Gabriel Valley Greenway Network (Cost Estimate - \$231 million)

Support: Funding consideration should be given to support the San Gabriel Valley Greenway Task Force, which is comprised of multiple departments.

Bike Paths: Funding consideration should be given for planning, design, environmental review, principal engineering and construction of bike paths identified in the LA County Bicycle Master Plan within unincorporated communities. Funding should also be dedicated for amenities such as:

- Solar lighting along the paths
- Access point improvements (fencing, landscaping, benches, shelter, signage, bike/ped counters, etc.)
- Realign local/regional bus stop locations to coincide with bike paths and access points.

NEIGHBORHOOD SERVICES / SUSTAINABLE COMMUNITIES / ENVIRONMENTAL PROTECTION

Neighborhood Services

Zoning Enforcement: Funding consideration should be given to provide two planners for Zoning Enforcement East Section to work on Medical Marijuana Dispensary enforcement, proactive neighborhood surveys, and complex enforcement protocols, such as mitigation monitoring programs attached to conditional use permits.

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Permit Processing: Funding consideration should be given to provide two positions for the Field Offices Section of the Current Planning Division, to expedite permit processing and over the counter advisory services.

Department of Public Works (DPW) Building and Safety: Please include funding for 2 additional staffinspectors for building and safety for the Nuisance abatement team. DPW let go of their consultants and we have a delay and need to beef this up leading into the new year since we will have many dispensaries up and running and to ensure they are permitted. DPW building and safety need to ensure they are prepared.

One Stop Centers: Funding consideration should be given to study feasibility of new Local One Stop Centers in Walnut Islands/Walnut Park areas.

Parks Programming: Consideration should be given to provide resources for expanded youth and cultural programming and community education at County parks. Consideration should also be given to expanding recreational opportunities for families and children. Particularly, the following Park Programs need funding assistance.

Parks After Dark - Funding needs for Parks After Dark including funding from the County Probation Department which is critical to keep the program going. The Probation Department provided over \$1.5 million annually for this program which helps keep our youth busy and reduces recidivism.

Winter Camp – Need additional funding for a Winter Camp for 2 weeks at 3 parks – San Angelo, City Terrace and Salazar. Kids are out of school and parents do not have daycare. Our parks should be doing their part to keep kids busy with constructive programming and working with our LA County museums (Natural History Museum) to initiate programs like STEAM (Science, Technology, Engineering, Arts, Music). Parks needs additional programming funds for Salazar, Dalton, San Angelo and Rim Grove during the day so that our young adults are using our computer rooms.

Public Works Stormwater Project: Stormwater project costs, beyond what is already budgeted in the 2017-18 budget, should be funded by the County General Fund.

Parks- Puente Hills Landfill/LA County Sanitation – Consideration of funds being generated from methane gas, so that a portion of those funds are directed towards the Puente Hills Landfill Park to offset the needed programming at the park and the ongoing maintenance needs for the park.

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Sustainable Communities

W. SGV Area Plan: Funding consideration should be given to provide one advance planner for Community Studies East to initiate the West San Gabriel Valley Area Plan.

Project Planning: Funding consideration should be given to provide one public participation specialist for the Transportation Division to implement expanded community engagement activities for active transportation project planning.

Landscape and Trees: Funding consideration should be given to provide one senior civil engineer for the Maintenance Districts for landscape and tree planting project planning, and resources for ongoing watering/maintenance.

Traffic Safety: Funding consideration should be given to provide one principal engineer for the Traffic & Lighting Division to assist in the development of the vision zero program (traffic safety initiative), including data gathering and analysis and interagency coordination.

Park Maintenance: Funding consideration should be given to provide Parks and Recreation community planning and facility maintenance, but should include energy efficiencies for all of our facilities such as solar lighting, and LED standards for all of our park buildings.

Environmental Protection

Environmental Justice Pilot: Funding consideration should be given to provide the Department of Public Health Environmental Health Division project management staff to support the Environmental Justice Pilot Program development in East Los Angeles and address other Board priority environmental hazards.

Environmental Attorney: Funding consideration should be given to provide one senior environmental lawyer for County Counsel Property Division with experience in complex tort litigation and state agency administrative advocacy.

Environmental Planner: Funding consideration should be given to provide one environmental planner for the Department of Regional Planning Impact Analysis Section to work on California Environmental Quality Act/Significant Ecological Area review for review of land use or utility projects that may have significant impact to the County unincorporated areas.

PUBLIC SAFETY

Medical Marijuana Dispensary Enforcement: Consideration should be given to increase funding for Medical Marijuana Dispensary Enforcement. Funding is needed to supplement and expand the Sheriff's Department's Narcotics Unit, Regional Planning's Code Enforcement Unit, and the District Attorney's Specialized Prosecution Bureau.

Bodycameras: The Sheriff's Department spends millions of dollars each year in liability costs related to the excessive use of force. Bodycamera technology is proven to reduce such costs as well as increasing the public's trust in law enforcement. I recommend that CEO move expeditiously to advance and fund a plan to ensure that every single patrol deputy in the Sheriff's Department is equipped with a bodycamera within two years.

Critical Incident Training: Consideration should also be given to accelerating the pace of critical incident training. This training, based on the Memphis Model launched more than two decades ago in Tennessee, is proven to prevent unnecessary officer involved shootings and excessive uses of force.

Reentry Jobs: Funding for the Office of Diversion and Reentry should be increased to add positions focused on developing a countywide reentry jobs strategy, including job development, scaling of existing County programs, and launching promising pilot programs.

DISTRICT ENGAGEMENT

Increased County Coverage

Extended Hours: Consideration should be given to providing funding to increase or extend County services beyond normal business hours. Communities know that County enforcement stops at night and on weekends. Parking enforcement, street vendors, graffiti monitoring, and reports of homeless individuals are not followed up on after 5pm or on weekends. As a result, for example, there are major parking and vending issues in unincorporated South San Gabriel, Bassett, Pellissier Village, San Jose Hills, and Valinda, among other areas.

Response Times: Resources should be provided to help decrease Sheriff Department response times. The Sheriff's benchmarks for response times are 5 minutes for emergencies, 15 minutes for priority calls, and 45 minutes for general calls. The Department typically meets these standards easily. However, five minutes is a very long time during an emergency. Consideration should be given to reducing this response time, especially since crime rates in the district have increased.

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LIBRARIES AND THE ARTS

YOLA Operations: When the Youth Orchestra Los Angeles (YOLA) program was founded in 2014 YOLA was allowed to use the campus at the Los Angeles County High School for the Arts (LACHSA)/Cal State Los Angeles at no cost. In recent years there has been an increased pressure on California's Community College system and Cal State LA is no longer able to accommodate YOLA. Last year, a new space was found at a Los Angeles County Office of Education (LACOE) facility. While the rent is free there is an operating budget of \$120,000 that must be addressed for the program to continue. Last year, my office funded the gap to ensure the program did not shut down, but this is only a short term solution. Permanent ongoing funding is needed to fill the gap and guarantee that the program continues.

Potential New YOLA Facility in DTLA or Pomona: It is our plan that YOLA will be expanding their programming to include other areas of the County. We would like to see a site in Downtown Los Angeles and / or in the East San Gabriel Valley, perhaps Pomona. Every YOLA site requires some partnership. We hope to assist by finding a facility that meets the needs for partnership with the YOLA program.

Arts Education: In September 2002, the Board of Supervisors unanimously adopted Arts for All: The Los Angeles County Regional Blueprint for Arts Education to lead the effort toward ensuring an arts education for every Los Angeles County public school student. In 2007, the Board of Supervisors allocated \$224,000 from the General Fund. Consistent growth and expansion throughout the fourteen year history has put the initiative on track to be partnering with all 81 LA County School districts by 2020, directly supporting their efforts to provide sustainable, high quality arts instruction for all 1.6 million LA County public school students. Annual funding of \$667,000 is needed to provide services focused on expanding access to arts instruction for all public students in the County.

Cultural Equity and Inclusion Initiative (CEII): In November 2015, I authored a motion that sought to look at the County's diversity and cultural equity. In April, after months of meetings and hundreds of participants giving their feedback, the Arts Commission and CEII Advisory Committee came to the Board to present their recommendations. There are 13 recommendations with a total cost of approximately \$50 million ongoing. Each of the recommendations will ensure that the County is at the forefront of being inclusive and providing cultural equity. This is a priority. We must fund as many of the recommendations with ongoing County funding as possible.

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Library Department Funding: Our County Public Library Department operates at a deficit every year. This is partially due to low revenue from their special tax that hasn't been updated in many years. We consider this an unmet need because if we don't fully fund our libraries to allow them to be self-sufficient they will never operate the way they were intended to – for the public's benefit. We'd like to see a Library Needs Assessment showing where we are in need of more services/libraries/programming.

If you or your staff would like to discuss these requests in more detail, please contact James A. Blunt of my staff or me, at (213) 974-4111.

Sincerely,



HILDA L. SOLIS
Supervisor, First District

c: Sachi A. Hamai, Chief Executive Officer



BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

866 KENNETH HAHN HALL OF ADMINISTRATION / LOS ANGELES, CALIFORNIA 90012 / (213) 974-2222

MARK RIDLEY-THOMAS

CHAIRMAN OF THE BOARD
SUPERVISOR, SECOND DISTRICT

May 23, 2017

Dr. Lori Glasgow
Executive Officer
Board of Supervisors
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Dr. Glasgow:

In accordance with Government Code Section 29064(b), I am writing to formally submit a list of unmet needs and priorities for inclusion in the public record during the budget hearings. The items below are organized into broad policy areas.

Health and Mental Health Services

- Effective utilization of funding that works in tandem with Measure H revenue and supplements strategies that are unable to be funded by Measure H;
- Funding to provide a needs-based expansion of outreach for homeless persons and investment in rapid rehousing, integrated supportive services, and rent subsidy strategies;
- Funding for the operation of school-based health centers including outreach, prevention, and treatment with emphasis on the geographic areas with the highest need;
- Funding to implement the master plans developed for the Harbor-UCLA and Martin Luther King, Jr. (MLK) Medical Campuses including the replacement of the Augustus Hawkins Community Mental Health Center, the repurposing of the former King-Drew Hospital, an expanded recuperative care center, a new mental health outpatient center at Harbor-UCLA, replacement of the Harbor-UCLA Hospital tower, new parking facilities for the Harbor-UCLA Medical Center Campus, and creation of a new development disabilities children's center;
- Funding to acquire property adjacent to the Harbor-UCLA Medical Center Campus for construction staging and future expansion needs;
- Funding to replace the pediatric medical hub on the Martin Luther King, Jr. Medical Campus;
- Funding to create health career ladders, such as a new Emergency Medical Technician program which will target young adults formerly involved with the Department of Children and Family Services (DCFS) or the Probation Department (Probation) and those in or from at-risk communities;

- Funding for expanded emergency psychiatric services and step-down beds for adults and adolescents;
- Funding to support existing and potential new County anti-violence efforts, including methods to help Probation youth exercise and manage stress and anger;
- Funding for improved and enhanced health, mental health, and public health services for incarcerated and formerly incarcerated juveniles and adults;
- Funding to improve mental health facilities and linkages in the jails, especially for women and persons suffering from mental illnesses;
- Funding to support inspections of street vendors by the Department of Public Health, particularly in the unincorporated area communities of Athens, Westmont, Florence-Firestone, Willowbrook, and Lennox; and
- Funding to support reproductive justice, sexually transmitted infections and diseases, and Human Immunodeficiency Virus (HIV) education, and efforts of outreach, prevention, and treatment with emphasis on the geographic areas with the highest need.

Children and Families' Well-Being

- Funding to support the continued implementation of the Blue Ribbon Commission recommendations;
- Funding to enhance services for relative caregivers providing kinship care;
- Funding to increase and enhance outreach and recruitment of potential resource families for children in foster care;
- Funding enhancements to support year-round workforce development and employment opportunities for young adults, including transition-aged youth (TAY);
- Funding to support the improved tracking of outcomes for young adults involved with County systems (e.g. DCFS, Probation, DPSS);
- Funding to support enhanced services at centers that support TAY, particularly in Service Planning Area 6;
- Funding to support housing and services for TAY in partnership with the Los Angeles Homeless Services Authority and community college districts;
- **Funding to support high-quality and innovative education opportunities for youth in the Second District, including alternative school models;**
- Funding to support research and program designs that can be implemented at the County level to positively affect the academic achievements of children such as the Children's Saving Account and the Department of Public Social Services' Education Support Program;
- Funding to support the expansion and coordination of literacy programs and the implementation of the Campaign for Grade Level Reading in Los Angeles County;
- **Funding to support the advancement of Science, Technology, Engineering, Arts, and Mathematics education, particularly for girls;**
- **Funding to support additional opportunities and infrastructure for positive youth development in the County;**

- Funding for services for families in the Vermont-Manchester area of the County;
- Funding for the creation of a Family Justice Center to serve families and individuals fleeing from violence;
- Funding to support the Purposeful Aging initiative to enhance the quality of life for seniors in communities throughout the County;
- Increased recreational activities for adolescents at community centers in the County's unincorporated areas, particularly in the communities of Athens, Westmont, Florence-Firestone, Willowbrook, Lennox, View Park, Baldwin Hills, and Ladera Heights; and
- Funding to support interventions for crossover youth, including prevention efforts to prevent youth from crossing into the delinquency system, targeted and coordinated interventions for 241.1 youth, and improvements in data collection.

Public Safety

- Funding to construct permanent supportive housing and wraparound services to bolster systemic diversion programming from the County's jail system for individuals before and after incarceration;
- Funding to support and sustain LA County's Law Enforcement Assisted Diversion (LEAD) pilot program;
- Funding to enhance workforce development systems as a means to impact recidivism rates and expand re-entry service delivery for youth and adults, including the implementation of a Fair Chance Ordinance policy and program;
- Funding for restorative justice practices as a performance-based model for alternative discipline and adjudication for youth and young adults;
- Funding to improve the quality of defense for indigent juveniles, which may include high-quality legal representation for abused, neglected, and sexually exploited children;
- Funding for adequate office space for community-based programming, defense counsel, support staff, and other supportive services in the newly constructed jail in order to improve treatment of clients, more efficiently divert detained mentally ill individuals, and reduce case continuances;
- Funding for infrastructure improvements at the Sheriff's Youth Activities League facilities;
- Funding to support oversight, accountability, and internal affairs for public safety agencies, including Los Angeles County Sheriff's Department and Probation Department;
- Funding for resources to establish an academy for youth in, or at risk of entering, the juvenile justice system;
- Funding to support positive youth development and educational opportunities, including Freedom School programming, in the probation camps and juvenile halls;
- Funding to expand youth diversion opportunities and infrastructure in the County, including the development and coordination of programs, training, and research and evaluation, with a goal of reducing youth involvement with the juvenile justice system and supporting positive youth outcomes;

- Funding to support comprehensive reentry planning and service delivery for youth exiting the juvenile justice system, including increased family visitation, access to vital records, and access to postsecondary education opportunities;
- Funding to support data-driven policies for both the juvenile and criminal justice systems;
- Funding to increase staffing for the Department of Animal Care and Control, including additional field officers and direct care shelters;
- Funding to support the infrastructure and capacity needs of the Chief Medical Examiner – Coroner;
- Funds to increase the frequency of the Nuisance Abatement Team sweeps of the unincorporated areas from every 90 days to an as-needed frequency;
- **Incentives for community-based organizations to develop collaborations focused on public safety improvements such as addressing the impact of blight and brownfields on public safety in urban communities;**
- Funding for innovative public safety technology and practices to enhance responses in emergency or non-emergency situations;
- Funding for additional patrols in the unincorporated area communities of Athens, Westmont, East and West Rancho Dominguez, West Carson, Florence-Firestone, Willowbrook, Lennox, View Park, Ladera Heights, Baldwin Hills, Del Aire, Wiseburn, and El Camino Village;
- Funding to expand and extend the Summer Violent Crime Enhancement and Summer Gang Suppression Programs in the unincorporated areas;
- Funding for the deployment of resources to build community trust of law enforcement through training and other methods to address the perceived "empathy divide";
- Funding to support the Department of Public Health's Trauma Prevention Initiative to address trauma and violence reduction;
- Funding to support the expansion and diversification of trauma-informed, first-response teams to reflect a more multi-disciplinary approach when responding to community residents; and
- Funding to implement a gang violence reduction strategy throughout the County, particularly in unincorporated areas adjacent to the City of Los Angeles.

Community and Municipal Services

- Ongoing funding to address the County's deferred and extraordinary maintenance needs including a new headquarters for the Department of Mental Health and field offices for the Department of Public Social Services and the Department of Family and Children Services;
- Funding to develop County-owned land and property for the purpose of housing individuals at risk of homelessness;
- Funding for eco-system restoration, flood protection, water quality, and quality of life improvements along Compton Creek, Dominguez Channel, and Ballona Creek;

- Ongoing funding for maintenance of streets and walkways within unincorporated communities, including the utilization of green street strategies, "first/last mile strategies", enhanced landscaping, routine tree trimming, and sidewalk repair;
- Funding to implement the Los Angeles County Master Bike Plan;
- Ongoing funding to support increases in hours, youth hiring, and youth programming in the Departments of Parks and Recreation and Public Library;
- Funding for the construction and programming of a senior center in the community of Athens;
- Funding for capital improvements at various libraries and parks in the Second District specifically including the implementation of the Magic Johnson Park Master Plan and renovated pool facilities at Athens and Victoria Parks;
- Funding for the operations and maintenance of pocket parks, trails, community gardens, and other open space nodes in the Second District including the Park to Playa Trail in View Park/Windsor Hills, the Compton Creek Walking Path in Willowbrook, the Del Amo Park in West Carson, and a walking path or trail at Jesse Owens Park;
- Funding for the expansion and ongoing operation of the summertime Parks After Dark program;
- Ongoing funding to support recreational activities and janitorial services at Los Angeles County beaches and the marina;
- Ongoing funding to maintain Department of Regional Planning staffing required to update Community Plans in unincorporated areas, expedite current planning, and enhance code enforcement services;
- Funding for continued implementation of the Countywide Community and Economic Development Strategy;
- Funding to help revitalize the community of West Athens with public amenities including an Art, Literacy, and Technology Center, and other resources to serve youth and families;
- Funding to establish transit-oriented development in the areas of Athens, Westmont, Willowbrook, Lennox, and Florence-Firestone, including at County-owned property located adjacent to existing and planned transit sites;
- Funding for resources to work with local jurisdictions to provide in-kind support that will facilitate economic and transit-oriented developments and mitigate blight;
- Funding to support community beautification projects and landscaping on dilapidated trauma property and parcels in order to reduce blight;
- Funding to support small business development and business façade improvements;
- Seed funding to support local biotechnical and bioscience enterprises;
- Seed funding to establish a Countywide, non-governmental entity to promote the growth of the bioscience industry;
- Funding for public transportation throughout the Second District including a Link Shuttle Service in East Rancho Dominguez;
- Funding to retrofit and/or refurbish bus benches and bus shelters throughout the County's unincorporated areas;

- Funding for home improvement and handyperson service programs in the unincorporated areas of the County; and
- Funding for Community Connection guides and booklets including multi-lingual formats for the unincorporated communities of East and West Rancho Dominguez, West Carson, View Park, Baldwin Hills, Ladera Heights, Del Aire, Wiseburn, and El Camino Village.

Operations

- **Funding for a development professional in the Arts Commission;**
- Funding to install and maintain Wi-Fi at County community centers and other County facilities, particularly in the unincorporated areas of Athens, Westmont, Florence-Firestone, Willowbrook, East and West Rancho Dominguez, West Carson, Baldwin Hills, View Park, Ladera Heights, and Lennox;
- Funding to retrofit County facilities in order to increase energy efficiency and water conservation;
- Expansion of the alternative fuel vehicle network throughout the County to support both the County's fleet and consumer usage;
- Funding to support the co-location of County departments and agencies across clusters in order to coordinate service delivery and obtain operating efficiencies, cost savings, and enhanced customer service;
- Funding to incorporate Information Technology (IT) systems to monitor and track County efforts to improve customer satisfaction, rates of homelessness and rates of successful diversion from the criminal justice system;
- Funding to replace outdated and aging IT Legacy systems throughout the County;
- Funding to institute implicit bias training, policy development, and evaluation for County employees;
- **Funding for the recommendations advanced in the Cultural Equity and Inclusion Initiative; and**
- **Funding for staffing and/or services and supplies in the Executive Office's budget to manage the Hall of Administration Gallery program.**

If you have any questions, please contact me.

With hope,



MARK RIDLEY-THOMAS
Supervisor, Second District

c: Sachi A. Hamai, Chief Executive Officer



BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

821 KENNETH HAHN HALL OF ADMINISTRATION / LOS ANGELES, CALIFORNIA 90012
Tel: 213-974-3333 Fax: 213-625-7360 Sheila@bos.lacounty.gov

SHEILA KUEHL

SUPERVISOR, THIRD DISTRICT

May 26, 2017

Ms. Lori Glasgow, Executive Officer
Board of Supervisors
383 Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Ms. Glasgow:

I am submitting my budget priorities to your office so that they may be entered into the public record, in accordance with Government Code Section 29064(b), which requires that matters considered during budget deliberations be first raised during the public hearings process.

Key Priorities

1. **Affordable Housing:** Full funding for the Board of Supervisors' adopted plan to provide \$100 million per year for affordable housing by Fiscal Year 2020-21.
2. **Child Welfare:** Adequate funding in support of the County's child safety mission to protect our children, support our families and champion their success. Funds should support continued implementation of the recommendations of the Blue Ribbon Commission on Child Protection as well as efforts to prevent child abuse and neglect, reduce social worker caseloads, support relative caregivers and Transition Aged Youth, support family finding programs, implement Continuum of Care Reform (CCR), enhance home visitation, enhance the provision of child care, support initiatives undertaken by the next Director of Children and Family Services and provide services and facilities for Commercially Sexually Exploited Children (CSEC).
3. **Women and Girls Initiative:** Continued funding to sustain and support the County's Women and Girls Initiative, which seeks to identify and address gender-based disparities, with the goal of improving the quality of life for women and girls in the County of Los Angeles. Funds will support staffing for the proposed Women and Girls Governing Council, or similar body, data collection, research, outreach and public input processes to gather information to develop data-driven policy recommendations; assessment and analysis of the county's existing

service delivery systems for women and girls; and adequate funding for new and existing gender equity initiatives.

4. **Criminal Justice System Diversion:** Sufficient funding to create and sustain a comprehensive and integrated pre- and post-adjudication and trial diversion program, to reduce the number of youth and adults entering the juvenile and criminal justice systems, as well as reduce recidivism, including (a) healthcare, mental health and substance use treatment, social services, education, job-training and job-finding components, (b) staffing for specialty mental health, domestic violence, transition aged youth and homeless courts and (c) coordinated reentry programs.
5. **Environmental Sustainability:** Sufficient resources to thoroughly incorporate environmental sustainability into all the County's operations and planning processes, with funds to support full staffing, including consultant support, for the new Chief Sustainability Officer as he develops and implements a Countywide Sustainability Plan to reduce our energy, water, and natural resource impacts, and to make our region more sustainable.

Housing, Homelessness and Economic Inequality

6. **Economic Inequality:** Sufficient funding to address local economic inequality and wage stagnation among low-wage County residents, including continued implementation of increases to the minimum wage, wage enforcement and operations of the County's new Center for Financial Empowerment.
7. **Homelessness:** Funding to support and/or enhance the County's collaborative efforts to reduce and prevent homelessness, to implement Measure H, the County's new ¼ cent sales tax for homeless services, to integrate the County's delivery of homelessness prevention services and to address special populations, including transition aged youth, seniors, LGBT individuals and those affected by intimate partner violence.
8. **Workforce Development:** Sufficient funding to integrate, coordinate and evaluate Workforce Development programming Countywide, including funds for Youth Jobs, employment development for individuals without college degrees and planning efforts to reduce reliance on contracting for services with private entities by bringing jobs into County departments and training County clients to compete for them.

Children and Families

9. **LGBTQ Youth, Families, Adults and Older Adults:** Funds to address the educational, social services, health / mental health and vocational training needs of Lesbian, Gay, Bisexual, Transgender and Queer / Questioning youth in Los Angeles County and to address identified disparities for the larger LGBTQ community, including older adults, in health, income, quality of life and access to services and public facilities, including gender-inclusive restrooms.

10. **Senior Meal Programs:** Ensure funding for senior meal programs administered by the Workforce Development Aging and Community Services Department, including the congregate meal program, home-delivered meals and other supportive services.
11. **Aquatics Operations:** Centralized General Fund support for year-round operations at Swimming Pools / Aquatics Centers operated by the Department of Parks and Recreation.

Water Management

12. **Water Resiliency Work Plan:** Sufficient funding to complete a water resiliency study in the region and to implement the study's objectives, as requested by the Board of Supervisors on April 5, 2016.

Health and Mental Health

13. **IMD / Institute for Mental Diseases Beds:** Sufficient funding to purchase and/or support the development of additional IMD beds to meet the needs of Los Angeles County.
14. **North Hollywood Integrated Health Clinic:** Funding to support the development, including early project planning activities, of a fully integrated Los Angeles County Health Agency clinic in North Hollywood, which would include services from the Health Services, Public Health and Mental Health departments.
15. **Center for Health Equity:** Sufficient funding to develop a unit in the Department of Public Health focused on increasing health equity and reducing health disparities within Los Angeles County.
16. **Core Chronic Disease Prevention:** Sufficient funding to ensure that the County is able to deliver core chronic disease prevention programs.
17. **County Hospitals and Community Partner Support:** Sufficient revenue to sustain operations of the County's public hospitals and clinics and to ensure that the My Health LA program does not lose funding compared to prior year funding levels.
18. **San Fernando Mental Health Center:** Full funding to complete the rehabilitation of the historic San Fernando Courthouse for use as a community-based mental health center.

Arts and Culture

19. **Support for the Arts:** Continued county support for arts and culture, including funds for capital projects and facilities (including the John Anson Ford Theatre), arts education programs and innovative partnerships which expand the reach of

traditional arts and cultural programming to all parts of the county, especially low-income, immigrant and ethnic minority communities.

Public Safety

20. **Mental Health-Law Enforcement Teams (METs):** Funding for existing and additional teams that respond to law enforcement calls involving individuals with known or suspected mental illness.
21. **Probation Camp Conversion:** Funding to expand the LA Model, employed in the redesign and rehabilitation of Campus Kilpatrick, to other camps, emphasizing transitioning the County's approach to Probation youth from a large group prison-style model to a small-group, trauma informed, child-centered rehabilitative model.
22. **Bail Reform:** Sufficient funding to create and sustain a comprehensive bail reform initiative. Funding should support the implementation of recommendations forthcoming from County Counsel as well as the ongoing costs of all operations related to the new initiative.
23. **Probation Campus Water Reclamation Projects:** Funding to initiate and complete the Campus Kilpatrick / Camp Miller Reclaimed Water Project, including, (a) demolishing Camp Miller to house a new wastewater treatment system to produce reclaimed water for landscape irrigation, (b) retrofitting the existing County-operated wastewater treatment plant to accommodate a new wastewater treatment system at Camp Miller, and (c) repurposing Camp Miller to create a vegetable garden for the culinary arts program at Campus Kilpatrick.
24. **Probation Community-Based Contracts:** Continuation of funding for prevention and intervention programs serving at-risk youth and the community.
25. **Juvenile Defense:** Provide full funding for the new Juvenile Indigent Defense program at the Alternate Public Defender and the Los Angeles County Bar Association to ensure vigorous representation of all individuals in the juvenile justice system.

Sincerely,



SHEILA KUEHL
Supervisor, Third District

SK:kk



BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

822 KENNETH HAHN HALL OF ADMINISTRATION / LOS ANGELES, CALIFORNIA 90012
Telephone (213) 974-4444 / FAX (213) 626-6941

JANICE HAHN
SUPERVISOR, FOURTH DISTRICT

May 23, 2017

Ms. Lori Glasgow
Executive Officer, Board of Supervisors
383 Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Ms. Glasgow:

In order to ensure that certain subjects can be discussed and maintained as three-vote items during the Board's budget deliberations scheduled to commence June 26, 2017, I am submitting the following list for the public record for Fiscal Year 2017-18:

ANIMAL CARE

- Consideration of additional staffing for the animal care shelters including deputy director to handle public outreach and special programs.

ARTS

- Consideration of integrating the Arts Commission with other cultural and educational institutions such as Natural History Museum, Los Angeles Museum of Art, Music Center and LA Grand Park including Library services.
- Consideration of funding for Public Art projects for Marina del Rey.

BEACHES AND HARBOR

- Consideration of funding for unfunded beach capital improvement projects, including facility upgrades, replacements and beach re-nourishment on County operated beaches.
- Consideration of funding for unfunded Marina capital improvement projects.

Ms. Lori Glasgow
May 23, 2017
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- Consideration of additional funding to institute a deferred and preventative maintenance program for beach and Marina facilities.
- Consideration of funding to pay for Marina dredging project.
- Establish percentage baseline of transfer, option, and development fees to be used for Marina Del Rey capital improvements.

CHIEF EXECUTIVE OFFICE

- Consideration of funding for the Chief Executive Office - Service Integration Branch, in partnership with appropriate County human services departments, to fund the Bringing Our Loved Ones Home initiative.

CHILDREN AND FAMILY SERVICES

- Consideration of additional funding for the Department of Children and Family Services to enhance efforts to develop mentoring programs for older foster youth.
- Consideration of additional funding to further community-based child abuse prevention programs.
- Consideration of funding for the Department of Children and Family Services to provide for educational liaisons for foster youth attending elementary and high schools within the Fourth District.
- Consideration of funding for the Department of Children and Family Services to enhance post-adoption services.
- Consideration of funding for "How to Adopt a Foster Child Program."

COMMUNITY DEVELOPMENT COMMISSION

- Consideration of funding for staffing needs in the unincorporated South Whittier Community Resource Center.

CONSUMER AFFAIRS AND BUSINESS AFFAIRS

- Consideration of additional funding for investigator positions due to the passage of Prop 64 (Marijuana Legalization Initiative of 2016).

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- Consideration of funding for the Small Business Services to address the Small Business Initiative.
- Consideration of additional funding to add a new position that would provide assistance to consumers through compliant resolution and potential civil or criminal prosecution of issues involving student debt and for profit schools, pay day lending car title loans and predatory lending.
- Funding for five positions to respond to financial crimes against seniors. The Department needs one Consumer Affairs Supervisor and four Consumer Affairs Representative III's to investigate and resolve financial abuse crimes against seniors.

DISTRICT ATTORNEY

- Consideration of funding for the District Attorney to enhance code enforcement prosecution.
- Consideration of funding for the District Attorney's Family Violence Division.

FIRE

- Consideration of additional funding for paramedic staffing.
- Consideration of additional funding for lifeguard staffing and operations.
- Consideration of funding for additional lifeguard equipment.
- Consideration of fund for capital improvements of Norwalk and Avalon Fire Stations.

HEALTH SERVICES

- Consideration of funding for Department of Health Services to provide appropriate staffing to work the afternoon shift in the jails.
- Consideration of funding for the Department of Health Services to support transitional housing for persons with HIV/AIDS in Long Beach/South Bay areas.
- Consideration of funding for the Department of Health Services to create a tutoring and mentoring program for mentally ill and high-risk youth.

Ms. Lori Glasgow
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- Consideration of funding for the Department of Health Services to train medical, college and high school students in Wilmington.
- Consideration of funding for the Department of Health Services to expand dental care for disabled persons to sites beyond Rancho Los Amigos.
- Consideration of additional funding for food bank services to assist persons.
- Consideration of funding for one-time capital costs and operating costs for Mobile Stroke Unit Program.
- Consideration of funding for a Residency Program at Rancho Rehabilitation Center.
- Consideration of funding for outpatient primary care services in the Rowland Heights and Hacienda Heights area.
- Consideration of additional funding for recuperative beds for the homeless.
- Consideration of additional funding for emergency preparedness and disaster response training for businesses, church groups and other community-based entities.
- Consideration of additional funding to further the Access to Housing and Health Program for homeless individuals released from County hospitals.

HOUSING

- Consideration of funding for 4th District Habitat for Humanity projects.
- Consideration of funding for Veteran Housing.
- Consideration of additional funding for the Affordable Housing Trust.

MENTAL HEALTH

- Consideration of funding for the Department of Mental Health to expand mental health services to the Native American population in the greater Long Beach area, one of the largest concentrations of urban Native Americans in the State.
- Consideration of funding for the Department of Mental Health to provide specialized mental health services for at-risk youth in the Hawaiian Gardens/Norwalk areas.

Ms. Lori Glasgow
May 23, 2017
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- Consideration of funding for the Department of Mental Health to expand mental health services for indigent Asian Pacific Islanders in the Long Beach area.
- Consideration of funding for the Department of Mental Health to develop Transition Age Youth Services in the Rowland Heights/Hacienda Heights areas with special focus on developing independent living skills.
- Consideration of funding to expand Mental Evaluation Teams.

MILITARY AND VETERANS AFFAIRS

- Consideration of funding to augment and enhance programs for homeless Veterans.
- Consideration of funding for a multi-level Parking lot at the Bob Hope Patriotic Hall.

MISCELLANEOUS

- Consideration of funding for domestic violence shelters.
- Consideration of funding for air filters for homes impacted by air quality issues in Paramount.

PARKS AND RECREATION

- Consideration of funding for playgrounds to increase accessibility for all children with various adaptive needs.
- Consideration of funding for the restoration of budget curtailments during the recession in the Fourth Supervisorial District.
- Consideration of additional funding for the Department of Parks and Recreation general maintenance projects throughout the Fourth Supervisorial District.
- Consideration of funding for energy-efficient LED lighting systems, water conservation projects and irrigation systems refurbishment throughout the parks in the Fourth Supervisorial District.
- Consideration of funding for the expansion of Parks After Dark programs.

Ms. Lori Glasgow
May 23, 2017
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- Consideration of funding generated from methane gas from the Puente Landfill/LA County Sanitation District so that a portion of those funds are directed toward the Puente Hills Landfill Park to offset the needed programming at the park and the ongoing maintenance needs for the park.

PROBATION

- Consideration of additional funding for the Probation Department to reduce Deputy Probation Officers' adult and juvenile caseloads.
- Consideration of additional funding for the Operation Read Program designed to improve literacy rates for delinquent and dependent youth in the care of the County.
- Consideration of funding for a probation officer for Nuisance Abatement Team enforcement efforts.

PUBLIC DEFENDER

- Consideration of additional funding for more support staffing.

PUBLIC HEALTH

- Consideration of funding for the expansion of Asthma Program in Fourth District.
- Consideration of funding for environmental health programs in toxic hot spot areas.

PUBLIC LIBRARY

- Consideration of additional funding to keep all libraries in the unincorporated areas open 6 days a week and maintain the operating hours and material budget.
- Consideration of additional funding for the Public Library's capital projects budget.
- Consideration of funding for a library Annex for North Hacienda Heights.

PUBLIC SOCIAL SERVICES

- Consideration of additional funding for the Department of Public Social Services (DPSS) to enhance outreach of DPSS services for relative caretakers of children in the foster care system.

Ms. Lori Glasgow
May 23, 2017
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PUBLIC WORKS

- Consideration of additional funding for the Department of Public Works to complete shoreline sand surveys.
- Consideration of funding for the Department of Public Works to address backlogged projects.
- Consideration of funding for increased demand in property rehabilitation/investigation requests and code enforcement.
- Consideration of funding to purchase replacement trees for medians, road right of ways for the Hacienda Heights, Rowland Heights and Unincorporated Whittier areas.
- Consideration of funding to fast-track grade separations along the San Gabriel Valley.
- Consideration for “Green Streets, and Complete Streets” Initiatives on Telegraph, Slauson, Norwalk, and Whittier Blvd. and unincorporated communities in the Fourth District. This can include but is not limited to signage, gateway, median improvement and beautification projects.
- Consideration of funding for increased road maintenance budget in the Rowland Heights and Hacienda Heights areas.
- Consideration of funding for planning and implementing water infrastructure and supply for Catalina Island.
- Consideration traffic signal synchronization for Hacienda Heights, Puente Hills, Rowland Heights, Los Nietos, East Whittier and South Whittier.
- Consideration of funding for street lights in the unincorporated Whittier areas.
- Consideration of funding to repave streets in Hacienda and Rowland Heights.
- Consideration of funding for clearing of weeds along the canal in Long Beach.
- Consideration of funding for the Fourth District Tree Planting initiative.

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REGIONAL PLANNING

- Consideration of funding to expand field office counseling.
- Consideration of funding for additional area planning and community standards staff.
- Consideration of funding to address backlogged projects within Regional Planning.
- Consideration of funding for more code enforcement funding.

SHERIFF

- Consideration of funding for the Sheriff's Department unincorporated area patrol service.
- Consideration of additional funding for the Sheriff's Department Town Sheriff Program in unincorporated County areas.
- Consideration of funding to expand the Fourth District Gang Alternative Program (GAP).

UNINCORPORATED AREAS

- Consideration of funding for Social Host Ordinance program implementation.
- Consideration of funding for Avalon Sewer System.
- Consideration of funding for new hospital in the Avalon unincorporated area.

WORKFORCE DEVELOPMENT, AGING AND COMMUNITY SERVICES

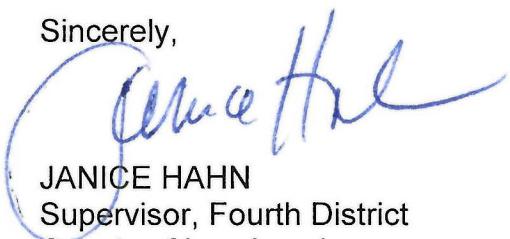
- Consideration of additional funding for additional senior programs within the unincorporated areas.
- Consideration of additional funding to enhance transportation options for seniors within the Fourth District.
- Consideration of additional funding for development of senior programs targeted for Asian - Pacific Islanders.
- Consideration of additional funding to expand and enhance meal programs for seniors, both congregate and home-delivered, within the Fourth District.

Ms. Lori Glasgow
May 23, 2017
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- Consideration of additional funding for expansion of summer job programs for youth.
- Additional funding for renovations at Los Nietos Senior Center to become LEED certified.

If you or your staff would like to discuss these requests in more detail, please contact Louisa Ollague of my staff or me, at (213) 974-4444.

Sincerely,

A handwritten signature in blue ink, appearing to read "Janice Hahn". The signature is fluid and cursive, with a blue oval drawn around the beginning of the name "Janice".

JANICE HAHN
Supervisor, Fourth District
County of Los Angeles

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BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

869 KENNETH HAHN HALL OF ADMINISTRATION / LOS ANGELES, CALIFORNIA 90012
TEL: 213-974-5555 FAX: 213-974-1010

KATHRYN BARGER
SUPERVISOR, FIFTH DISTRICT

May 26, 2017

Lori Glasgow
Executive Officer of the Board of Supervisors
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Ms. Glasgow,

I am submitting to your office a list of my budget priorities for fiscal year 2017-2018, which represent critical needs and services primarily in the unincorporated areas of the district. The following items are submitted for the public record so that they may be considered during Budget deliberations beginning on June 26, 2017:

ANIMAL CARE AND CONTROL

- Funding for increased canvas outreach and community notification (or alternative methods)
- Pipe corrals for emergency evacuations of horses and larger animals (in the event of fire, flood, etc.) in Castaic and surrounding Santa Clarita Valley communities, to be installed outside the back gate at Pitchess (\$174,000)
- Directional signs at the Castaic Animal Shelter (\$200,000)

CHILDREN AND FAMILY SERVICES

- Expansion and improvement of the existing Shelter Care at the McCourtney Courthouse to better serve the needs of foster youth (\$3 million)

FIRE

- Concrete helipad for emergency medical evacuations in Lake Los Angeles

Fifth District Budget Request for Unmet Needs
May 26, 2017
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MENTAL HEALTH

- Shuttle to provide transportation for clients in the expansive area of the Antelope Valley to facilitate access to mental health services (\$220,000 in the first year; \$180,000 in subsequent years)
- Funding to expand the number of Mental Evaluation Teams (METs) (\$7.5 million)

MILITARY AND VETERANS AFFAIRS

- Parking structure on the existing Bob Hope Patriotic Hall parking lot to accommodate 300-400 cars in order to fully utilize the facility (\$20 million)

PARKS AND RECREATION

- Funding for year-round operations at swimming pools/aquatic centers operated by the Department of Parks and Recreation
- Brown's Canyon Equestrian Staging Area and Park Phase 1 construction (\$3 million)
- Refurbishment of the Bonelli Boathouse lifeguard headquarters (\$3 million)
- Refurbishment of the Descanso Gardens Parking Lot and ADA compliance improvements (\$2 million)
- Construction of Descanso Gardens Septic System (back-up system) (\$1.2 million)
- ADA compliance, historical structure(s), and kitchen improvements at Farnsworth Park (\$2 million)

PUBLIC LIBRARY

- Funding to support the La Crescenta Library to opening for general use on Sundays
- Improvements to the Littlerock Library to get the building to ADA compliance

PUBLIC SAFETY

- Fund full implementation of a robust victim restitution collection system (felony and misdemeanor)
- Provide additional resources to the medical marijuana enforcement team to enforce the county's medical marijuana ban ordinance

Fifth District Budget Request for Unmet Needs
May 26, 2017
Page 3

PUBLIC WORKS

- Funding for Antelope Valley Illegal Dumping Task Force pilot program for identification and citation of illegal dumping (\$100,000)

REGIONAL PLANNING

- Zoning Ordinance Update Program Implementation (\$240,000)

SHERIFF

- Full funding for Phase II Unincorporated Area Patrol (\$7.7 million)
- Fully fund off highway vehicle enforcement in the Santa Clarita and Antelope Valleys

If you or your staff would like to discuss these requests in more detail, please contact Alison Mendes of my staff or me, at (213) 974-5555.

Sincerely,



Kathryn Barger
Supervisor, Fifth District
County of Los Angeles

KB:am

c: Sachi Hamai
Chief Executive Officer